



SOUTHEASTERN UTAH ASSOCIATION OF LOCAL GOVERNMENTS 2005-2009 CONSOLIDATED PLAN ONE YEAR ACTIVITY PLAN

During the 2005 funding year, the following activities and projects will be undertaken by the southeast district's entities and agencies.

Housing Development:

1. By reference, the district's housing authorities capital improvement lists and the activities described in their action plans are incorporated into this document.
2. Between ten and fifteen owner-occupied qualified housing units will receive minor rehabilitation services. The residents of these units will be at or below 60% of median income and will received between \$2,500 and \$5,000 worth of work. This activities is expected to improve the living conditions of at approximately twenty five to thirty five low-income district residents.
3. Provide major rehabilitation services to between three and eight owner occupied qualified homes. Each household will receive up to \$35,000 for rehabilitation work that targets code violations, health and safety problems, and accessibility issues
4. Provide down payment assistance to between eighteen and twenty five income qualified district residents. On average, approximately thirty eight to fifty three residents of low-income households are expected to benefit from this activity.
5. Provide the technical assistance to clients and contractors necessary to accomplish items number one through four.
6. Provide minor accessibility rehabilitation services to approximately fifteen district households with a disabled person. If funding is available, reduce the waiting list for such services from twenty households to eight or less.

7. Develop eight units of self help housing. This activity will provide home ownership opportunities to approximately twenty people who are members of low-income households.
8. Construct the infrastructure (water, sewer, electrical service, and preliminary site preparation) necessary for a thirty five unit low-income multi-family rental project. The project itself will be built within the next two years and will provide affordable housing for low-income residents, many of whom are Native Americans students and their families.
9. Provide case management and support services for two permanent supportive housing programs for the chronically mentally ill. These projects will provide the supportive services necessary to maintain approximately fifteen people in their treatment programs and housed.
10. Provide case management and supportive services, including employment support and coaching, to clients of an emergency shelter. It is expected that between eight and fifteen homeless clients will be moved into a stable employment and housing.
11. Test up to thirty five homes for the presence of lead based paint; maintain records of results; provide technical assistance to local contractors for lead based paint abatement.
12. Other activities to improve the housing condition for the district's low-income residents will be undertaken as funds and opportunity allow.

Community Development

1. Most of the items listed for 2004 and 2005 on the county's capital improvement lists (pages 91 through 102) will be accomplished depending on available funding.
2. Update the district's Consolidated Plan. This activity allows the district's communities and providers of services to low-income people to remain eligible for funding from various federal sources. These sources of funding are critical to overall community development, housing quality and the improvement of life for many of the district's poorer citizens.

4. Two counties and eight district cities will begin a review process of their general plans in the preparation of a major update
5. One community will research the feasibility of creating a land trust for the specific purpose of developing affordable housing.
6. One project to replace a broken water line from a spring to the main distribution point will be completed. This project will benefit a HUD pre-approved low-income community of 1,911 by providing a secure and adequate water supply.
7. Two park projects will be accomplished with CDBG funds during 2005. These projects will benefit two communities with an average population of 1,900 and a survey low-income population of 60%. Both of the projects will provide needed recreational opportunities (playground equipment a skate park) to the youth in each town.
8. Another park project, fencing in the main sports fields, using CDBG funds will be accomplished during 2005. This project will benefit the residents of a city of 4,800, 51.8% of which are low-income. These playing fields are used year-round by the city's little league football, youth soccer teams, and youth base/soft ball teams.
9. One sidewalk, curb, and gutter project, approximately four city blocks long will be completed with CDBG funds. 80% of the residents living along the project area were determined by survey to be low-income.

Economic Development:

1. A complete re-write of the district Consolidated Economic Development Strategy (CEDS) will be accomplished. This document emphasizes job creation and economic growth for low-income residents. In coordination with the Consolidated Planning process, it is expected that district communities and agencies will be eligible for up to \$1.5 million in grants for projects that benefit low-income residents.
2. Operate the district revolving loan fund program. Make between four and seven loans of up to \$80,000 to district small businesses with the goal of creating up to twenty one jobs for members of low-income households.

- 3.** Maintain the Small Business Investment Strategy council with the goal of obtaining continued funding to make small grants to low-income people for business start-up. The plan is that between twenty and thirty-five businesses district wide will receive seed capital for their operations after completing a training course and a business plan. The goal is to create fifty new jobs.
- 4.** Operate the district's Business and Technical Assistance Center (BTAC) with the goal of expanding the center's services to business the need comprehensive technical assistance, but not necessarily office, manufacturing, or warehouse space. Expand the programs the BTAC offers with the goal of increase the number of "home-grown" business and jobs within the district. It is expected that this activity will benefit between nine and seventeen start-up businesses.
- 5.** Participate in the various business training activities available throughout the district. Provide instruction and course materials to an estimated eighty potential new business owners.
- 6.** Coordinate efforts, resources, and activities with the district's economic development practitioners, Small Business Development Center, the Applied Technology College and the College of Eastern Utah. The goal of this activity is to consolidate economic development efforts, save money, and increase the benefits provided to district residents.